

CITY OF DETROIT FISCAL 2002/03 BUDGET

AGENCY 26 HISTORICAL

MISSION

The mission of the Detroit Historical Museums is to present the history of our region in tangible, real and vibrant ways that recognize and explain our shared past as the foundation for our future.

DESCRIPTION

The Detroit Historical Museum operates four museum sites in the City of Detroit.

- 1) Detroit Historical Museum, in the Cultural Center, a 79,000 sq. ft. exhibition facility
- 2) Dossin Great Lakes Maritime Museum, Belle Isle, a 16,000 sq. ft. exhibition facility
- 3) Moross House, an historic House located on East Jefferson Avenue
- 4) Historic Fort Wayne, on West Jefferson at Livernois, an 83 acre site with 41 buildings, including the 1840s historic Fort, 5 museum buildings, historic artifact storage and administration/maintenance facilities

The museums are the sites for permanent and temporary exhibitions, educational programs, and special events. Staff and volunteers of the Detroit Historical Museums also provide outreach services including educational programs, speakers bureau, off-site events, and collaboration with other civic and cultural organizations.

GOALS

1. Educate the public about the history of Southeastern Michigan and the Great Lakes.
2. Identify, document and preserve artifacts for exhibitions and educational programs.
3. Enhance visitor services by providing information on local resources.
4. Be a leader in advanced history and culture for our city and region.
5. Maximize museum revenue sources.
6. Plan historical exhibition and programs for 2002-03 that reflect neighborhood, city services and other Detroit related quality of life topics.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	CAPITAL PROJECTS	TOTAL
EXPENDITURES	\$3,254,007	\$2,250,000	\$5,504,007
REVENUES	549,550	2,250,000	2,799,550
NET TAX COST	\$2,704,457	\$ 0	\$2,704,457
POSITIONS	45		45